

Appendix 7

Taxi & Private Hire - Vehicle & Driver licence income						
2019-20, fee increase 01/01/2020						
	Estimated no. of licences 31/03/2020	Current 19-20 fees, April - Dec, 9 months	Revised 19-20 fees, Jan - Mar, 3 months	Estimated licence fee income (with increase 01/01/2020), pro rata excise		
		£	£	£		
	Hackney Carriage Driver	340	24	30	8,670.00	
	Hackney Carriage Vehicle	271	139	145	38,075.50	
	Private Hire Driver	6730	24	30	171,615.00	
	Private Hire Vehicle	5640	139	145	792,420.00	
		2019-20, fee increase 01/01/2020			1,010,780.50	
2020/21, fee increase 01/01/2020						
assume 50% of annual increase projection in driver/vehicle numbers						
	Estimated no. of licences 31/03/2020	50% of annual increase	Estimated no. of licences 31/03/2021	2020-21 licence fee	Estimated licence fee income (with increase 01/01/2020)	
				£	£	
	Hackney Carriage Driver	340	0	340	30	10,200
	Hackney Carriage Vehicle	271	0	271	145	39,295
	Private Hire Driver	6730	685	7,415	30	222,450
	Private Hire Vehicle	5640	498	6,138	145	890,010
		2020/21, fee increase 01/01/2020				
		assume 50% of annual increase in driver/vehicle numbers			1,161,955	

	2020/21, no fee increase					
	assume no further increase in driver/vehicle numbers					
		Estimated no. of licences 01/04/2020	2020-21 licence fee £	Estimated licence fee income (current fee - no increase) £		
	Hackney Carriage Driver	340	24	8,160		
	Hackney Carriage Vehicle	271	139	37,669		
	Private Hire Driver	6,730	24	161,520		
	Private Hire Vehicle	5,640	139	783,960		
		2020/21, no fee increase				
	assume no further increase in driver/vehicle numbers			£991,309		
	2020/21, no fee increase					
	assume 50% of annual increase projection in driver/vehicle numbers					
		Estimated no. of licences 01/04/2020	50% of annual increase	Estimated no. of licences 31/03/2021	2020-21 licence fee £	Estimated licence fee income (current fee - no increase) £
	Hackney Carriage Driver	340	0	340	24	8,160
	Hackney Carriage Vehicle	271	0	271	139	37,669
	Private Hire Driver	6,730	685	7,415	24	177,960
	Private Hire Vehicle	5,640	498	6,138	139	853,182
				2020/21, no fee increase		
	assume 50% of annual increase projection in driver/vehicle numbers					£1,076,971