Appendix 7

2019-20, fee increase 01/0	01/2020				
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				Estimated licence	
	Estimated	Current 19-20	Revised 19-	fee income (with	
	no. of	fees, April -	20 fees, Jan -	increase	
	licences	Dec, 9	Mar, 3	01/01/2020), pro	
	31/03/2020	months	months	rata execise	
		£	£	£	
Hackney Carriage Driver	340	24	30	8,670.00	
Hackney Carriage Vehicle	271	139	145	38,075.50	
Private Hire Driver	6730	24	30	171,615.00	
Private Hire Vehicle	5640	139	145	792,420.00	
	2019	-20, fee increas	se 01/01/2020	1,010,780.50	
	2019	-20, fee increas	se 01/01/2020	1,010,780.50	
2020/21, fee increase 01/0	01/2020			1,010,780.50	
2020/21, fee increase 01/0 assume 50% of annual inc	01/2020			1,010,780.50	
	01/2020			1,010,780.50	
	01/2020 rease projectio			1,010,780.50	Estimate
	01/2020 rease projection Estimated		icle numbers	1,010,780.50	Estimate licence f
	no. of	n in driver/veh	icle numbers Estimated no.		Estimate licence f income
	D1/2020 rease projection Estimated no. of licences		Estimated no. of licences	2020-21 licence	Estimate licence fincome increase
	no. of	n in driver/veh	icle numbers Estimated no.	2020-21 licence fee	Estimate licence f income increase 01/01/2
assume 50% of annual inc	Estimated no. of licences 31/03/2020	on in driver/veh 50% of annual increase	Estimated no. of licences 31/03/2021	2020-21 licence fee £	Estimate licence fincome increase 01/01/2
assume 50% of annual incomments of the second of the secon	Estimated no. of licences 31/03/2020	50% of annual increase	Estimated no. of licences 31/03/2021	2020-21 licence fee £ 30	Estimate licence f income increase 01/01/2
Hackney Carriage Driver Hackney Carriage Vehicle	Estimated no. of licences 31/03/2020	50% of annual increase	Estimated no. of licences 31/03/2021 340 271	2020-21 licence fee £ 30 145	Estimate licence f income increase 01/01/2 £
assume 50% of annual incomments of the second of the secon	Estimated no. of licences 31/03/2020	50% of annual increase	Estimated no. of licences 31/03/2021	2020-21 licence fee £ 30	Estimate licence f income increase 01/01/2 £
Hackney Carriage Driver Hackney Carriage Vehicle	Estimated no. of licences 31/03/2020	50% of annual increase	Estimated no. of licences 31/03/2021 340 271	2020-21 licence fee £ 30 145	Estimate licence f income increase 01/01/2 £
Hackney Carriage Driver Hackney Carriage Vehicle Private Hire Driver	Estimated no. of licences 31/03/2020 340 271 6730	50% of annual increase 0 0 685 498	Estimated no. of licences 31/03/2021 340 271 7,415 6,138	2020-21 licence fee £ 30 145 30 145	Estimate licence f income increase 01/01/2 f 1/3 22
Hackney Carriage Driver Hackney Carriage Vehicle Private Hire Driver	Estimated no. of licences 31/03/2020 340 271 6730 5640	50% of annual increase 0 0 685 498	Estimated no. of licences 31/03/2021 340 271 7,415 6,138	2020-21 licence fee £ 30 145 30	Estimate licence f income increase 01/01/2 £ 10 39 222

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The street of th	There manibers	1331,303			
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rease projectio	n in driver/veh	icle numbers			
				Estimate	
				licence fe	
				income	
				(current	
01/04/2020	increase	31/03/2021	fee	no increa	
240		240	£	£	
340	0	340	24	- 8	
271	0	271	24 139	37	
271 6,730	0 685	271 7,415	24 139 24	8 37 177	
271	0	271 7,415 6,138	24 139	_	
	5,640 2020/21, nase in driver/ve	no. of licences 2020-21 01/04/2020 licence fee	no. of licences 2020-21 (current fee - 01/04/2020 licence fee no increase)	Estimated licence fee income	